

Message Text

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DRAFTED BY INT:HUBROWN:SMC

APPROVED BY STANLEY S. CARPENTER, DIR. OF TERRITORIAL AFFAIRS

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R 021933Z MAY 74

FM SECSTATE WASHDC

TO GOV/AMERICAN SAMOA

UNCLAS STATE 090346

DOTA NO. 0119-AS

E.O. 11652:N/A

TAGS: EFIN, AQ

SUBJECT: BUDGET PROGRAM STRATEGY PAPER

OUR OFFICE IS DEVELOPING A BUDGET PROGRAM STRATEGY PAPER
FOR FY 1976 FOR ALL TERRITORIES. OUR DEADLINE IS MAY 10 AND
WE NEED YOUR BEST INPUT ON FOLLOWING FOR '76:

1. WHAT ARE THE MAJOR GOALS AND PROGRAMS TO BE GIVEN BUDGET
PRIORITY?

2. YOUR PROPOSED '75 TOTAL FUNDING IS DOLS 37,176,000 FROM
ALL SOURCES. IF GRANT-IN-AID WOULD STAY AT DOLS 14.0 MILLION
WHAT WOULD YOU PROJECT YOUR '76 TOTAL FUNDING TO BE?

3. PROVIDE OPERATIONS AND CIP AMOUNT FOR '76 BY PROGRAM CATAGORY
INCLUDING DLF. THIS TOTAL SHOULD MATCH THE ANSWER TO NO.2.
WE REALIZE THAT FINALIZED FIGURES MAY NOT BE READY BUT WE
NEED YOUR BEST ESTIMATES ASAP. CARPENTER SENDS.
RUSH

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Message Attributes

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